

Statewide Indicators:

Louisiana Statistics

compared to

Southern & National
Averages

Louisiana dedicates an abnormal amount of its revenues which are then no longer classified as “state general fund taxes”. The Legislative Fiscal Office uses a broader classification - “state funds”; which are all taxes, fees, tuition, etc. paid by the citizenry of a state to the state. This classification is a more accurate measure of these receipts and provides a correct perspective of Louisiana’s level of funding.

Total Non-Federal State Revenue

State Funds per Capita-97

State Rank	State	State Funds per Capita-97	National Rank
1	Ky	\$2,293	18
2	WV	\$2,203	23
3	Va	\$2,159	25
4	La	\$2,113	29
5	NC	\$2,069	33
6	SC	\$2,003	35
7	Ark	\$1,992	36
8	Ok	\$1,967	37
9	Al	\$1,836	42
10	Ga	\$1,830	43
11	Ms	\$1,827	44
12	Fl	\$1,770	46
13	Tx	\$1,638	48
14	Tn	\$1,545	49
	South	\$1,865	
	National	\$2,180	

La. is \$248/capita over the southern average.

\$ impact = \$1.079 billion

La. is the only state with a massive Charity system

funded at the state level = \$270 million SGF

Total Non-Federal, Non-State Local Revenue

Local Gov. Own Source Rev. Per Capita - '96

Rank	State	#	Nat. Rank
1	Florida	\$1,859	6
2	Georgia	\$1,712	12
3	Texas	\$1,640	16
4	Virginia	\$1,417	25
5	Louisiana	\$1,396	26
6	Tennessee	\$1,371	28
7	North Carolina	\$1,338	32
8	South Carolina	\$1,269	36
9	Alabama	\$1,177	39
10	Mississippi	\$1,151	42
11	Oklahoma	\$1,139	43
12	Kentucky	\$970	45
13	West Virginia	\$930	48
14	Arkansas	\$876	50
	South	\$1,472	
	National	\$1,654	

La. local gov't is \$76/capita below the southern average.

\$ impact = (\$331 million). State Charity hospitals are = \$270 M.

La. state gov't is \$248/capita over the southern average in “non-federal state revenues”

\$ impact = \$1.079 billion

La. local gov't is \$76/capita below the southern average in local non-federal, non-state local revenues.

\$ impact = (\$331 million)

Net over/under the southern average:

\$ impact = \$748 million

These figures indicate that Louisiana has at its' disposal \$172 per citizen more than the average southern state.

State Gov't Employees/10,000 population-98

Rank	State	#		
1	Louisiana	216		
2	Oklahoma	214		
3	S. Carolina	208		
4	Arkansas	194	La	216
5	Alabama	190	South	<u>174</u>
6	Mississippi	188	Diff	42
7	Kentucky	185		
8	W. Virginia	177	#	18,270
9	N. Carolina	163		
10	Virginia	163	\$ Impact	\$475,020,000
11	Tennessee	149		
12	Georgia	147		
13	Texas	136		
14	Florida	119		
	South	174		
	National	147		

Local Gov't Employees/10,000 population-98

Rank	State	#			
1	Ms	455			
2	Tx	442			
3	Ga	430			\$
4	La	408			
5	SC	408	La	408	
6	Al	402	South	<u>402</u>	
7	Ok	399	Diff	6	
8	NC	395			
9	Va	380	#	2,610	
10	Tn	377			
11	Fl	375	\$ Impact	\$67,860,000	
12	Ark	369			\$
13	Ky	353			
14	WV	341			
	South	402			\$
	National	392			

St & Loc Gov't Emp/10,000 population

Rank	State	#
1	Mississippi	643
2	Louisiana	624
3	S. Carolina	616
4	Oklahoma	613
5	Alabama	592
6	Texas	578
7	Georgia	577
8	Arkansas	563
9	N. Carolina	558
10	Virginia	543
11	Kentucky	538
12	Tennessee	526
13	W. Virginia	518
14	Florida	<u>494</u>
	South	576
	National	566

La	624
South	576
Diff	48
#	20,880
\$ Impact	\$543 M

Summary

State & Local Non-Federal Revenues:

La. state gov't is \$1,079 million over the southern ave.
in state "own-source" revenues.

La. local gov't is (\$331 million) below the southern
average in local "own-source" revenues.

Net over the southern average
in state & local own-source revenues

'= \$748 million

Staffing: Excess La. State & Local Gov't staffing

'= \$608 million

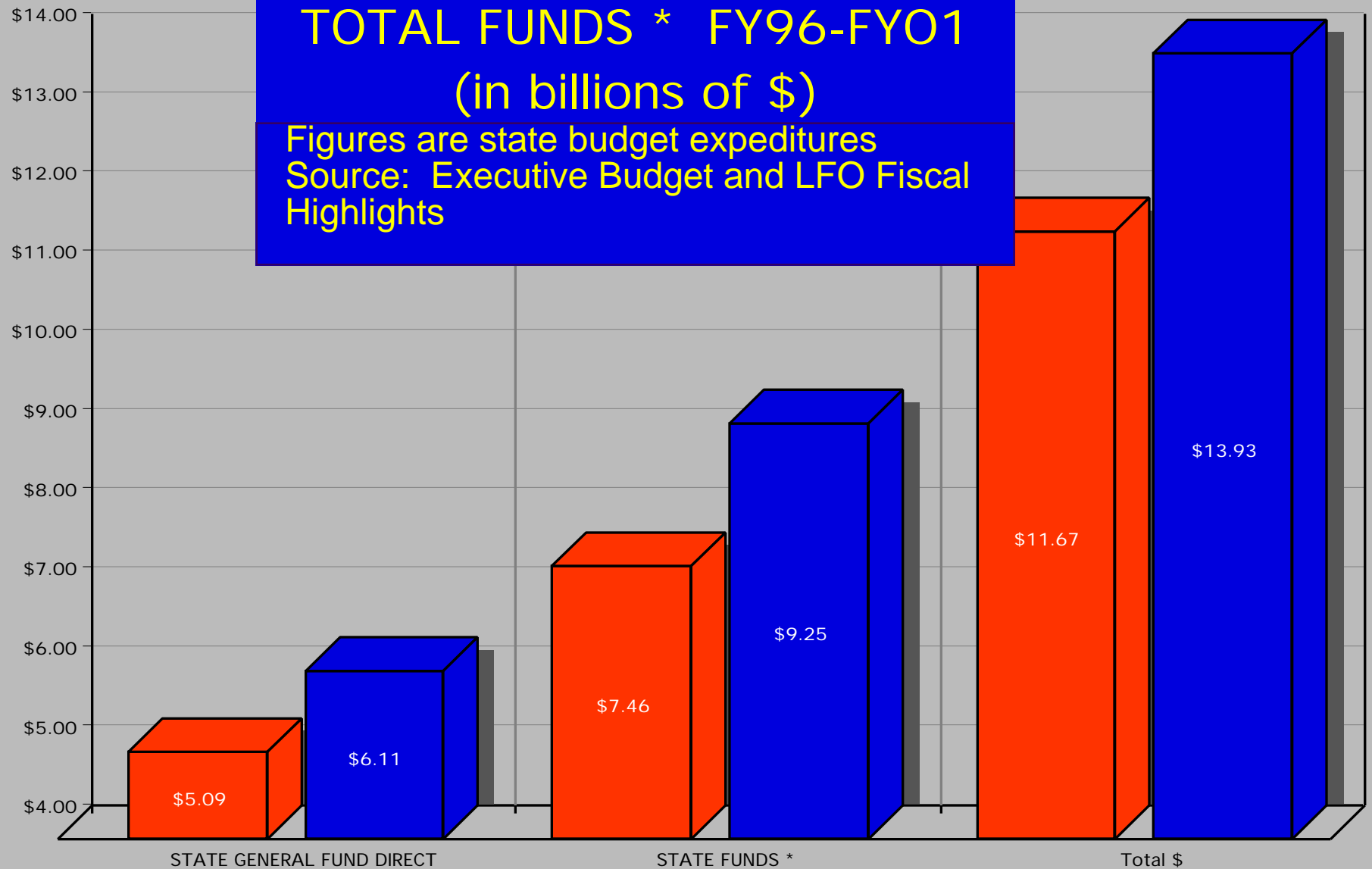
South	State	% of Pop. Lacking access to Primary Care '99	National
1	Ms	26.7%	1
2	La	23.0%	2
3	Al	22.1%	3
4	Ga	15.0%	9
5	SC	13.2%	13
6	Ky	13.2%	13
7	Ak	12.4%	16
8	WV	12.2%	17
9	Tx	11.3%	20
10	Tn	10.7%	21
11	NC	10.3%	22
12	Ok	9.2%	29
13	Fl	7.6%	36
14	Va	6.4%	41
	Nat Ave	9.4%	

Source : US Dept of Health & Human Services" Selected Statistics on Health manpower Shortage Areas"

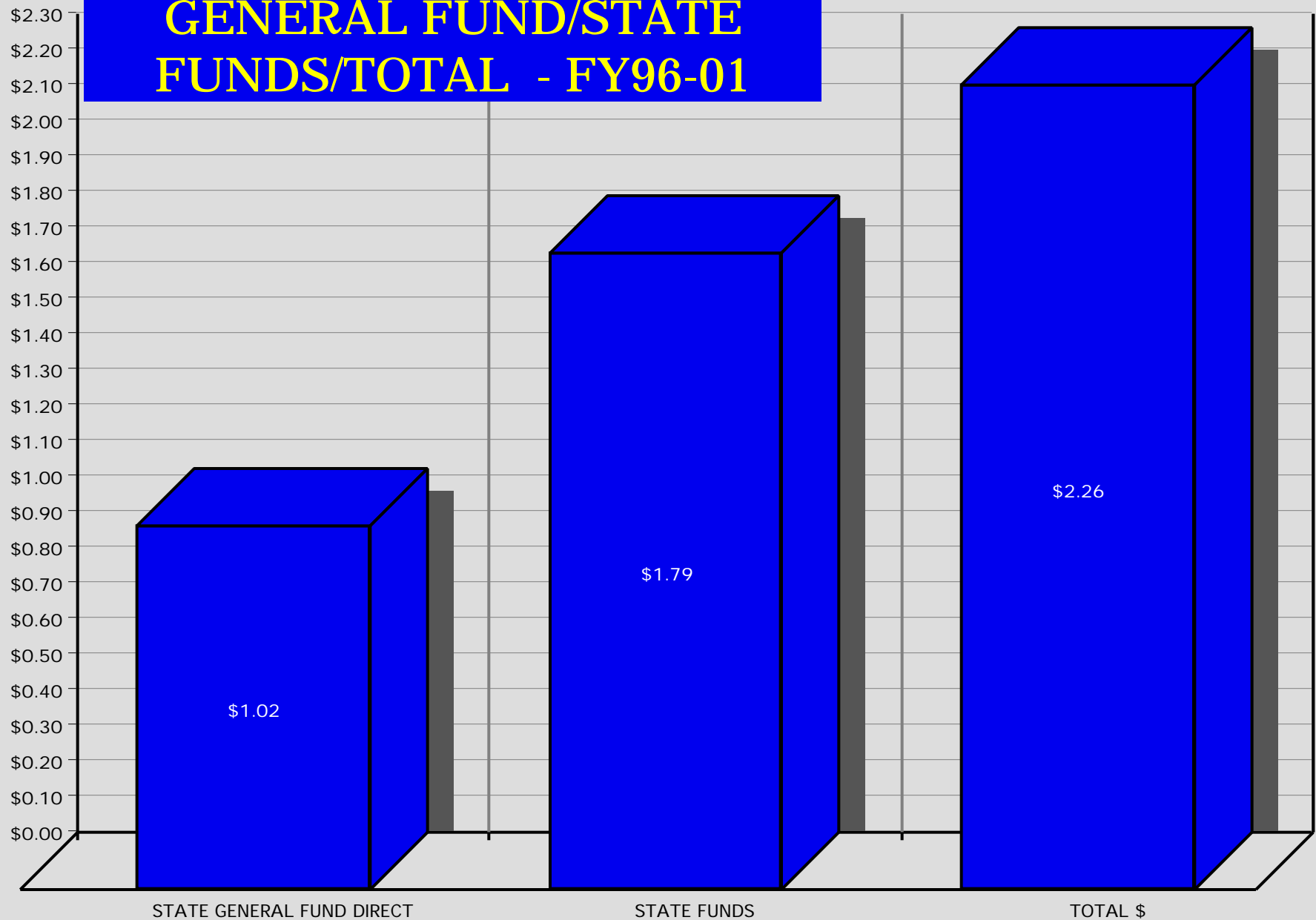
GROWTH in STATE GENERAL FUND/DIRECT STATE FUNDS / TOTAL FUNDS * FY96-FY01 (in billions of \$)

Figures are state budget expenditures
Source: Executive Budget and LFO Fiscal
Highlights

FY 95-96 FY 00-01



NET GROWTH IN STATE GENERAL FUND/STATE FUNDS/TOTAL - FY96-01



Hospital Statistics

Public, Private & Non-profit

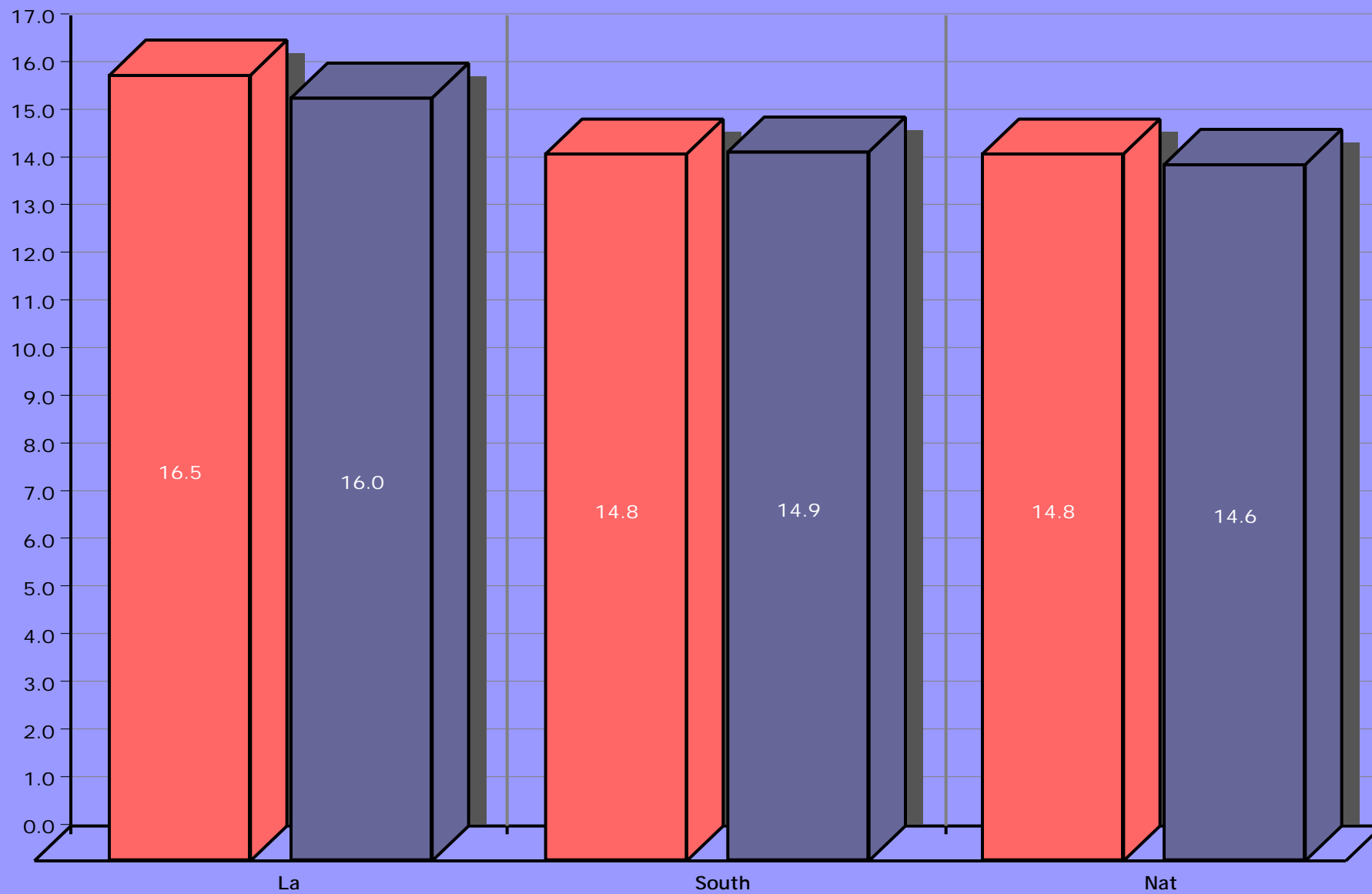
TOTAL NUMBER OF HOSPITALS/ 1,000 population, 94-98

State	Tot Hos-94	Tot Hos-98	94-98% Change	Rank
Ms	36.8	34.9	-5.2%	1
Ok	33.9	32.6	-3.8%	2
WV	31.9	32.0	0.4%	3
La	30.6	28.8	-5.9%	4
Ky	27.5	26.9	-1.9%	5
Ala	25.7	26.4	2.7%	6
Tn	24.4	22.5	-8.0%	7
Ga	22.3	20.4	-8.4%	8
Tx	23.0	20.2	-12.0%	9
SC	18.3	16.9	-7.3%	10
NC	16.9	15.4	-8.8%	11
Ark	14.3	13.7	-4.2%	12
Va	14.7	13.7	-6.7%	13
Fla	15.6	13.7	-12.5%	14
South	21.8	20.1	-7.7%	
Nat	29.4	26.9	-8.5%	

Gov't Run Hospitals as as % of Total

Gov/Tot-94&98	Gov/Tot-94	Gov/Tot-98
La	46.2%	45.2%
South	32.0%	29.2%
National	17.9%	16.8%

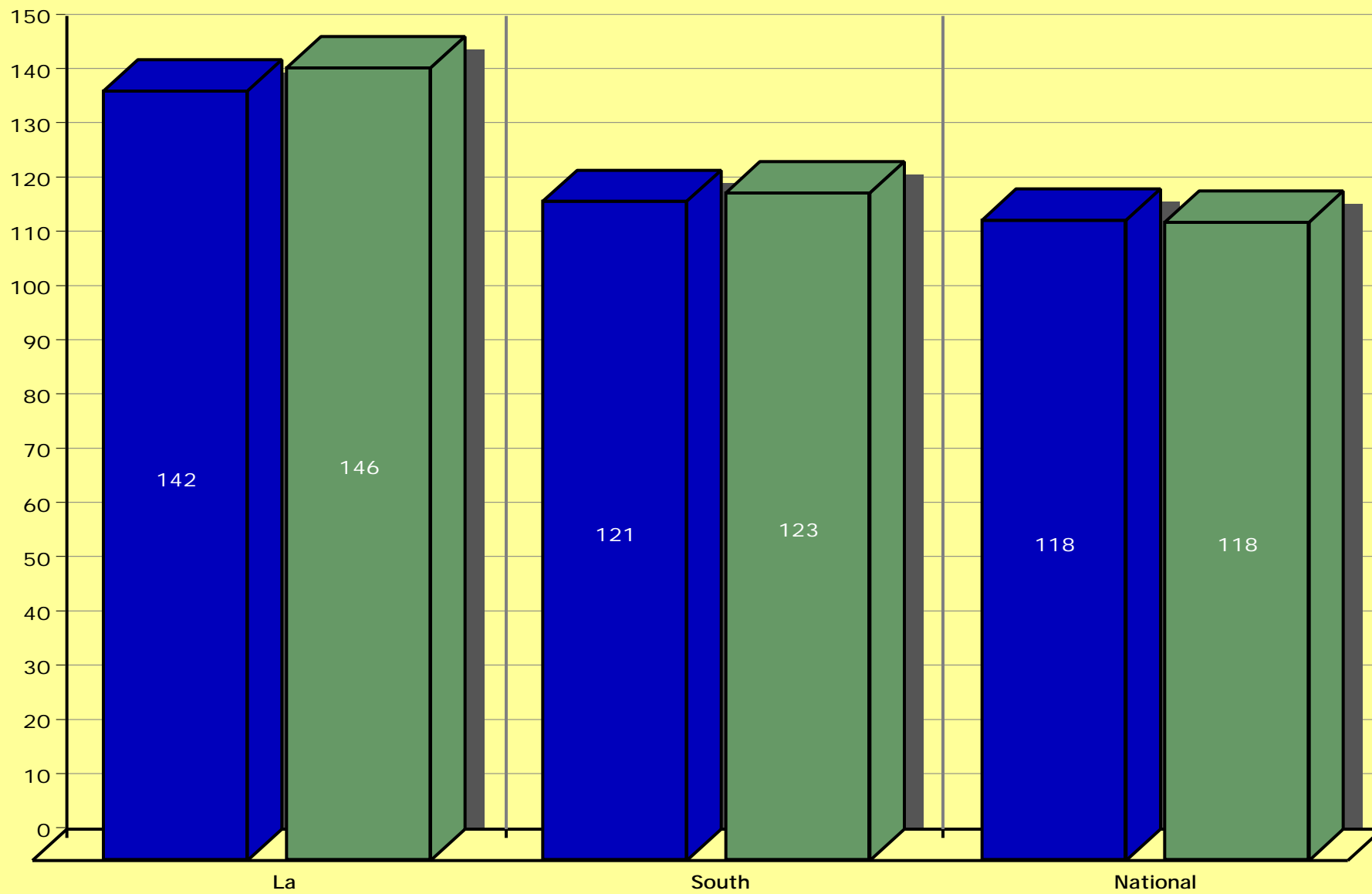
Non Gov't Hospitals: 94-98/Population



■ Non Gov-94/Pop ■ Non Gov-98/Pop

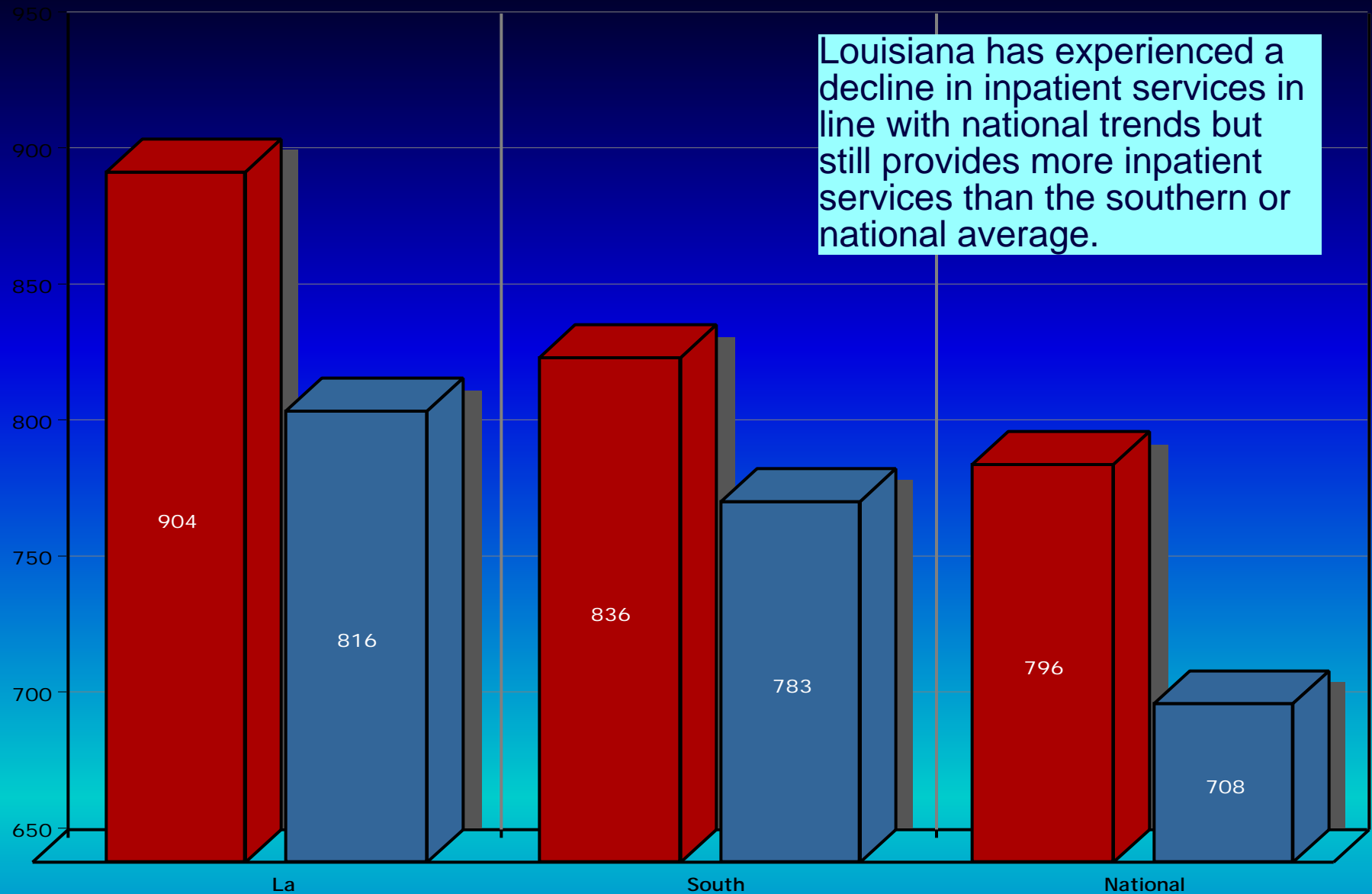
Admissions/1000 POPULATION

((source:AHA))



Inpatient days: 94-98/1000 POPULATION

(source: AHA)



Louisiana has experienced a decline in inpatient services in line with national trends but still provides more inpatient services than the southern or national average.

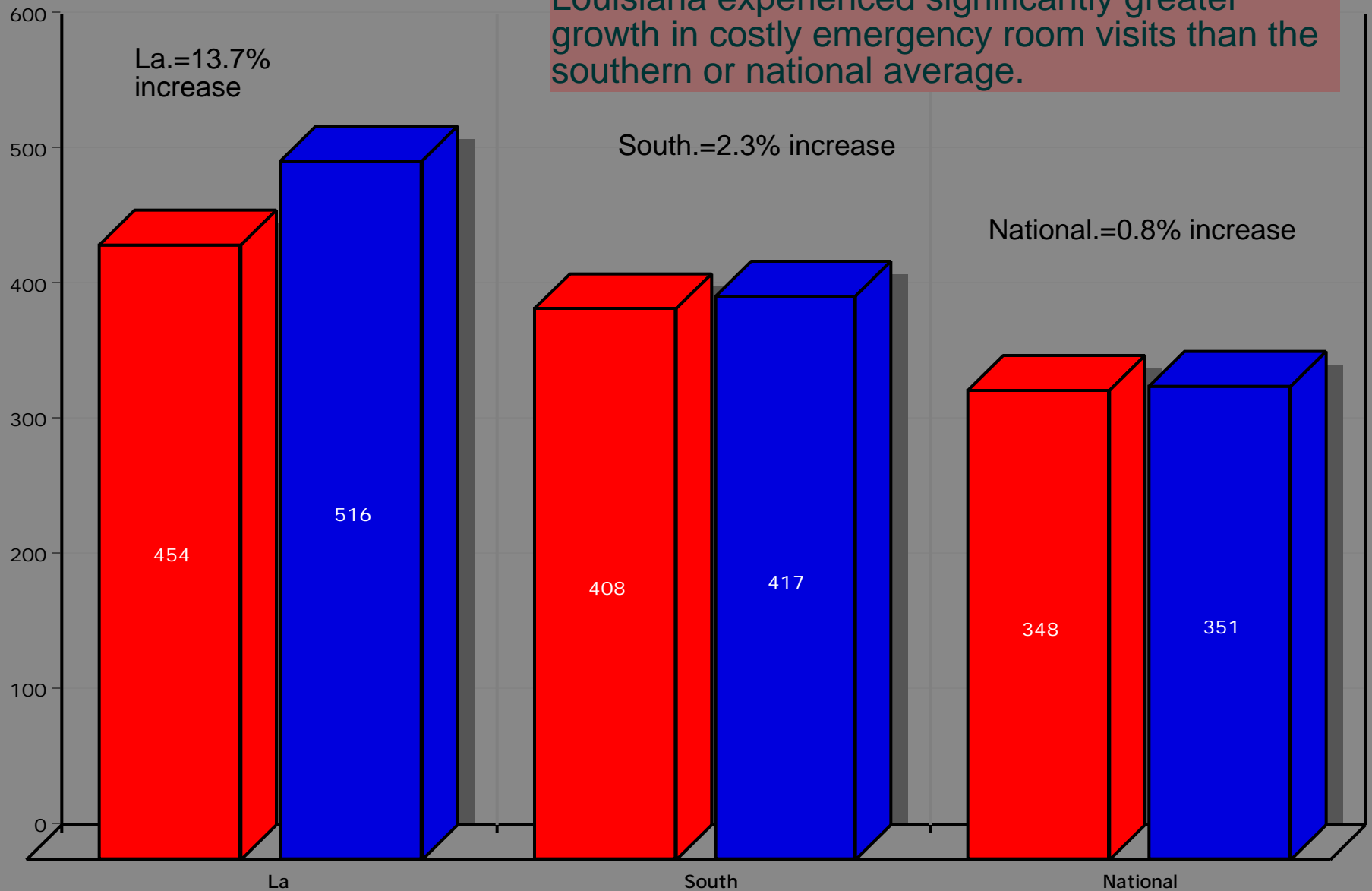
■ Inp days-94/cap ■ Inp days-98/cap

Emergency room visits:94-98/capita/1000 POPULATION

(source:AHA)

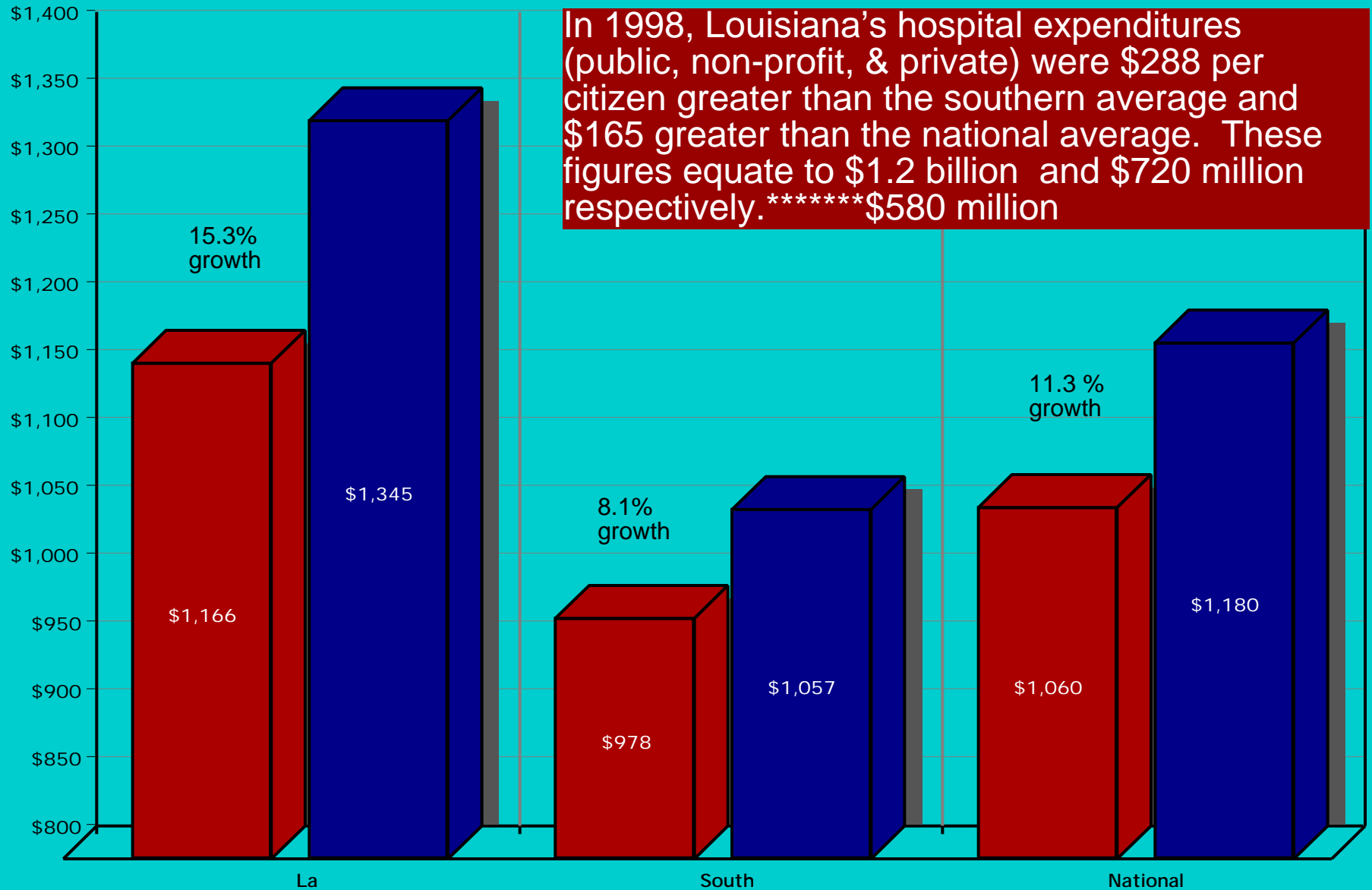
Emerg-94/cap Emerg-98/cap

Louisiana experienced significantly greater growth in costly emergency room visits than the southern or national average.



Total Hospital Expenditures: 94&98/capita

(source: AHA, US census)

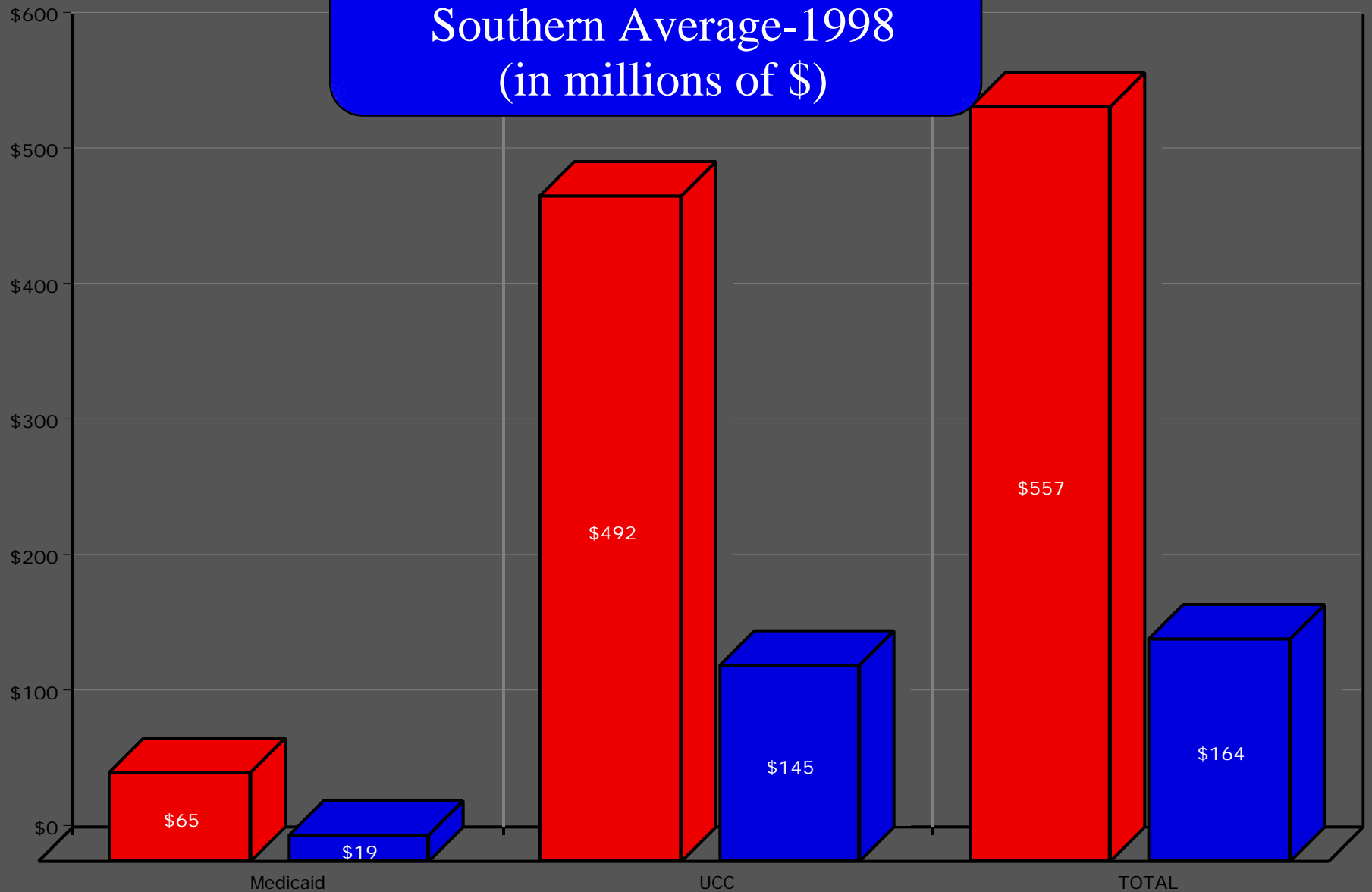


■ Total Hospital Exp/cap-94 ■ Total Hospital Exp/cap-98

Louisiana Medicaid & UCC
Expenditures in Excess of the
Southern Average-1998
(in millions of \$)

Source: Legislative Fiscal Office
Medicaid Survey, 1999

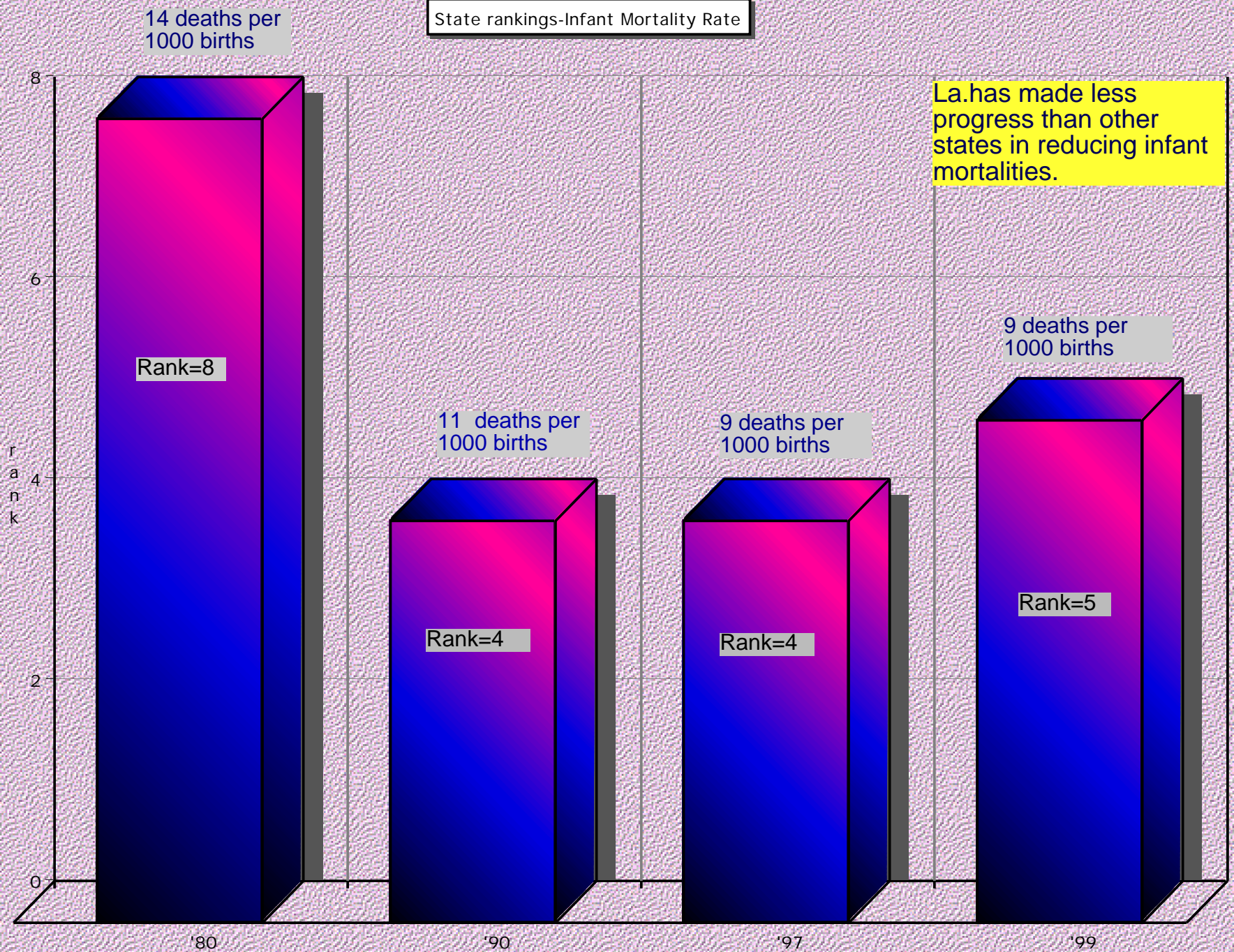
TOTAL EXCESS SGF EXCESS



Health Care Statistics

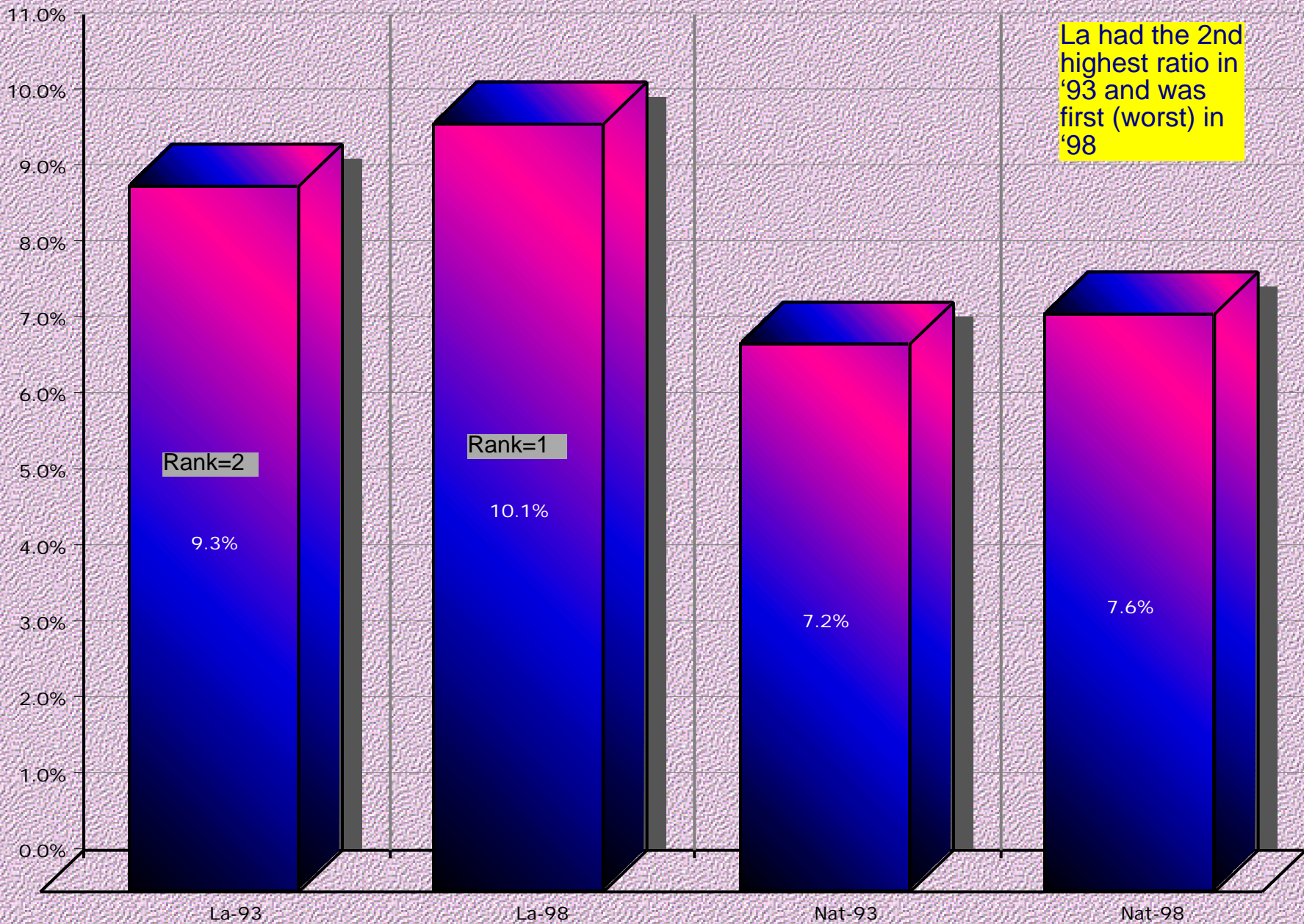
Louisiana, Southern, &
National Averages

State rankings-Infant Mortality Rate

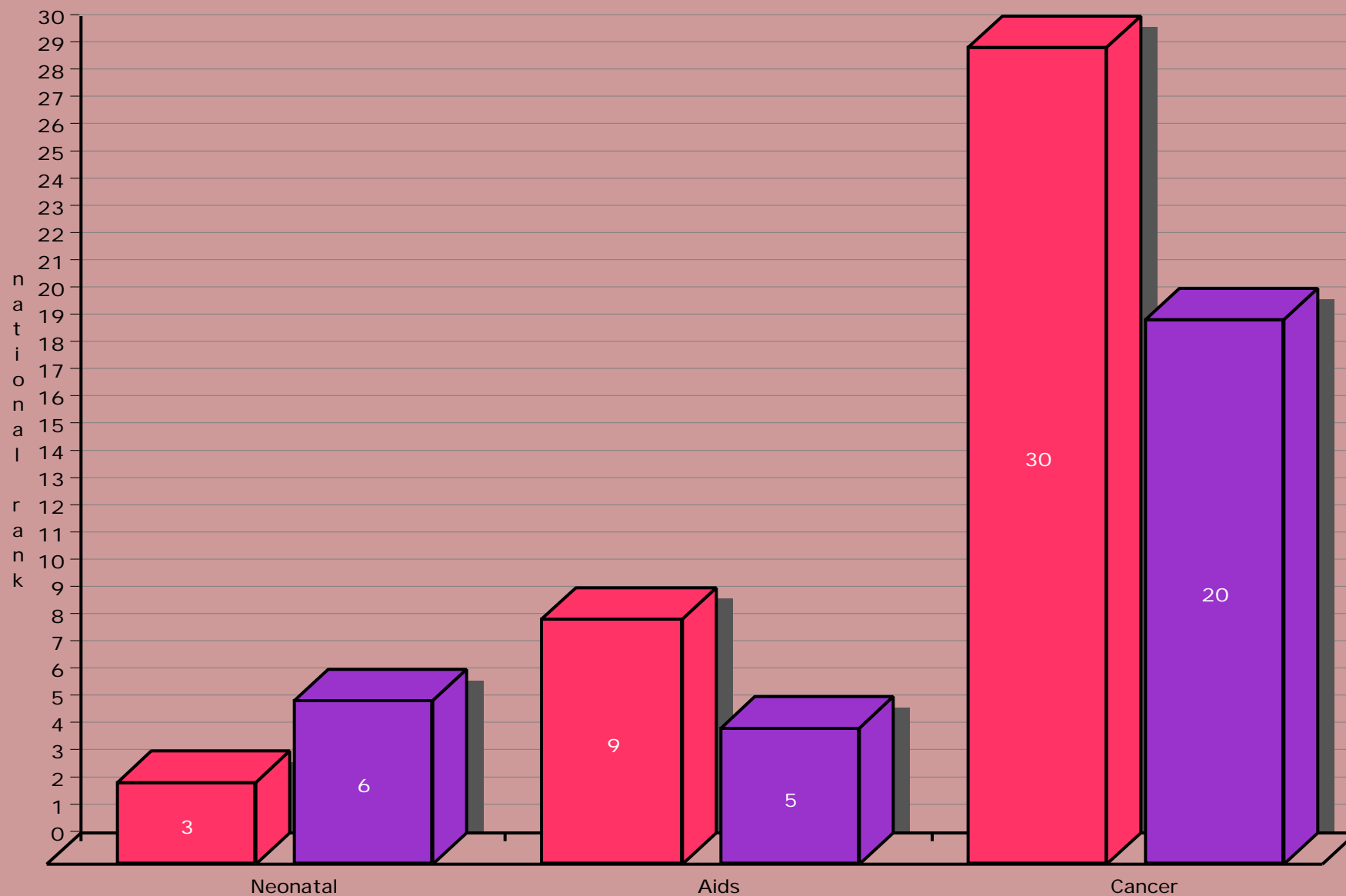


low birth weight/births

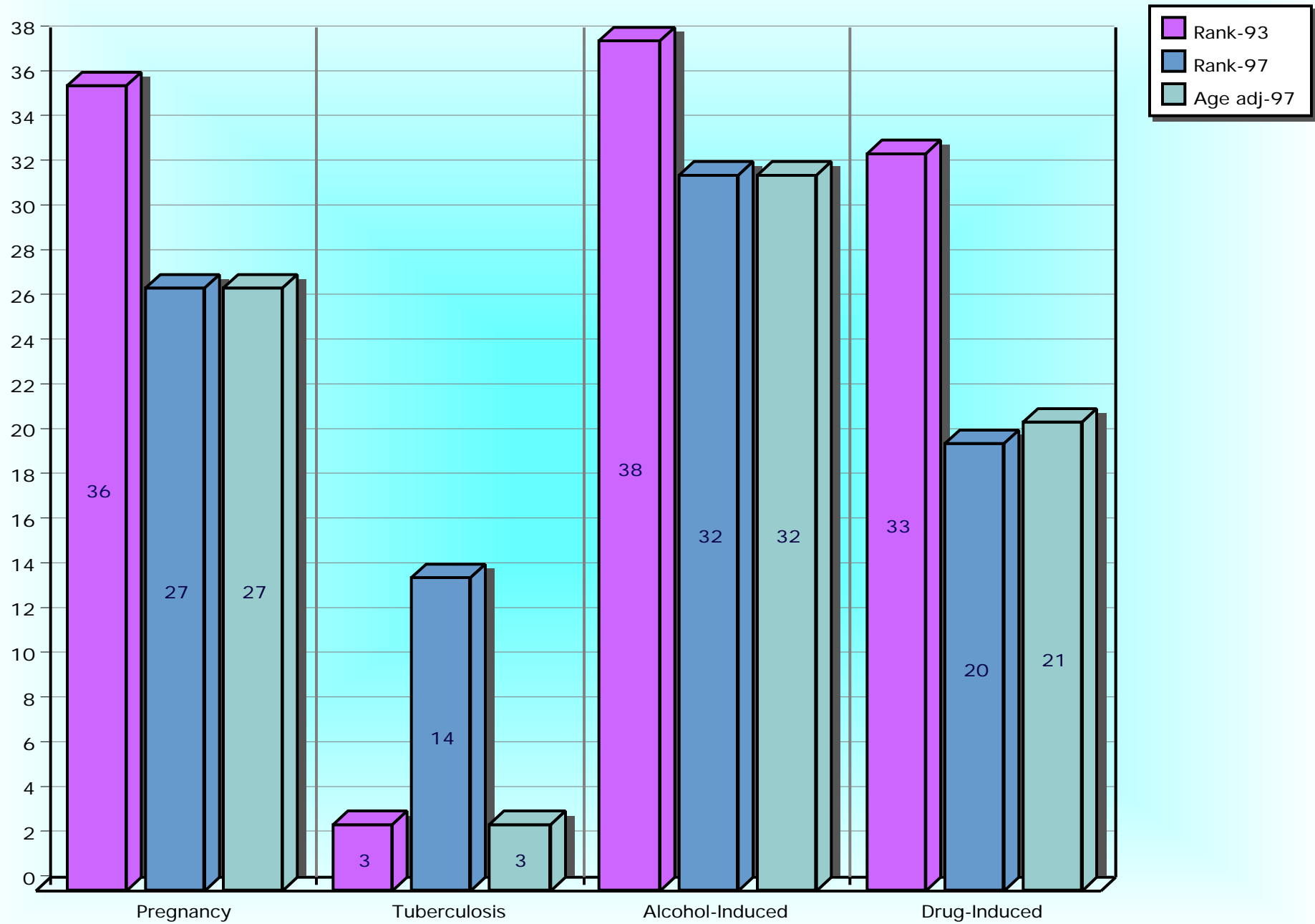
La had the 2nd
highest ratio in
'93 and was
first (worst) in
'98



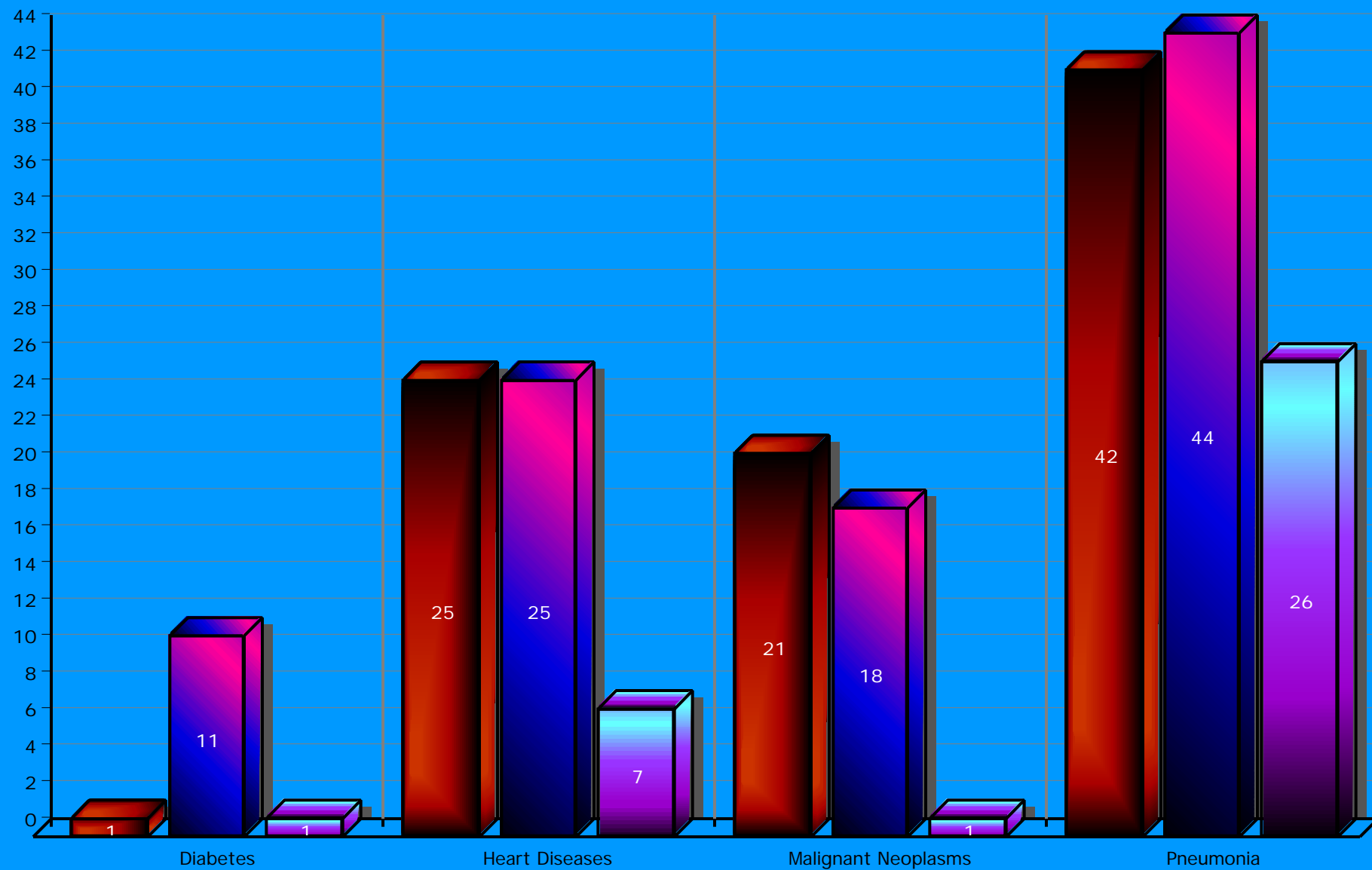
Death Rate Rankings



Death Rate Rankings

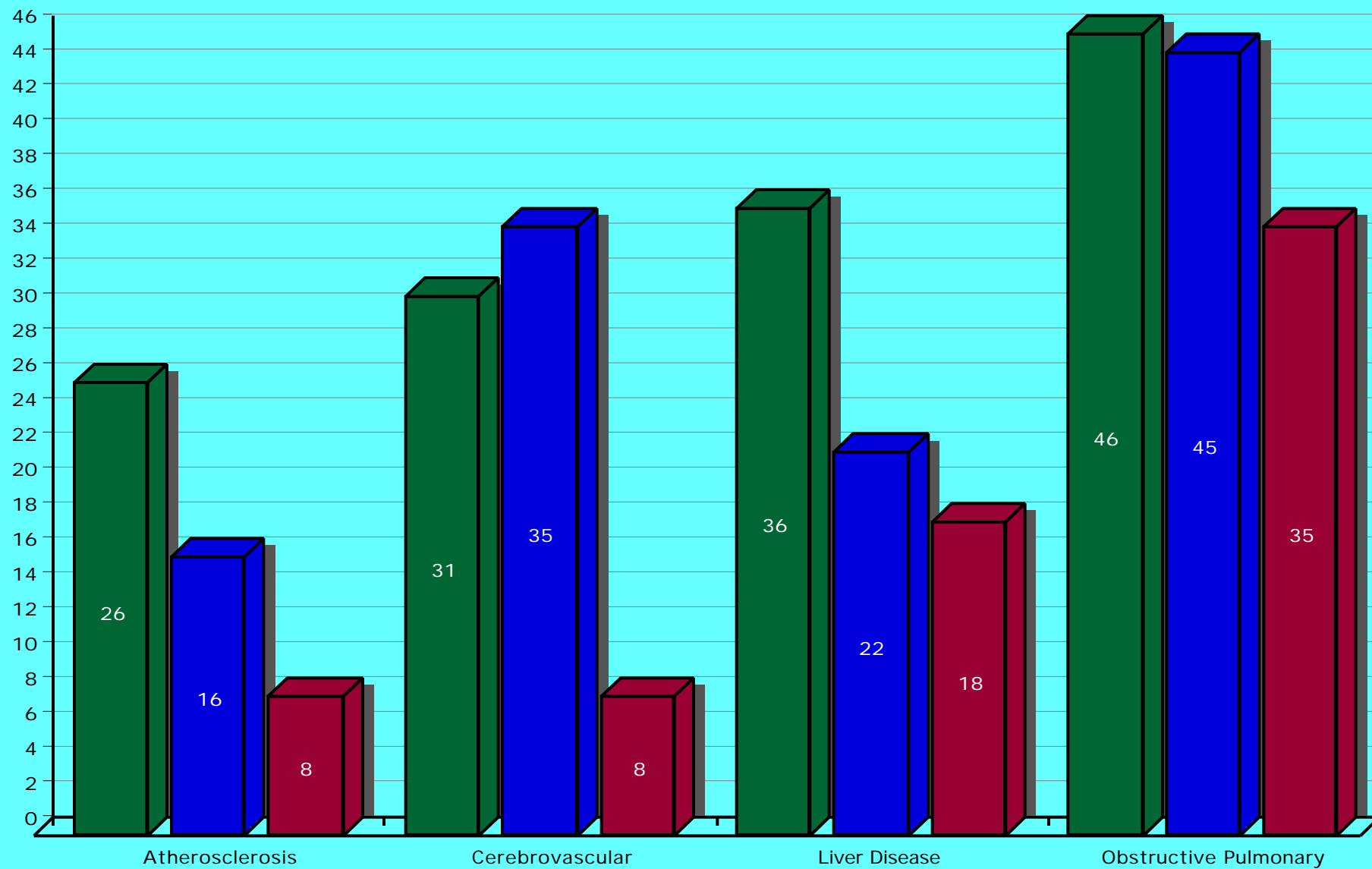


Louisiana National Ranking for various death rates



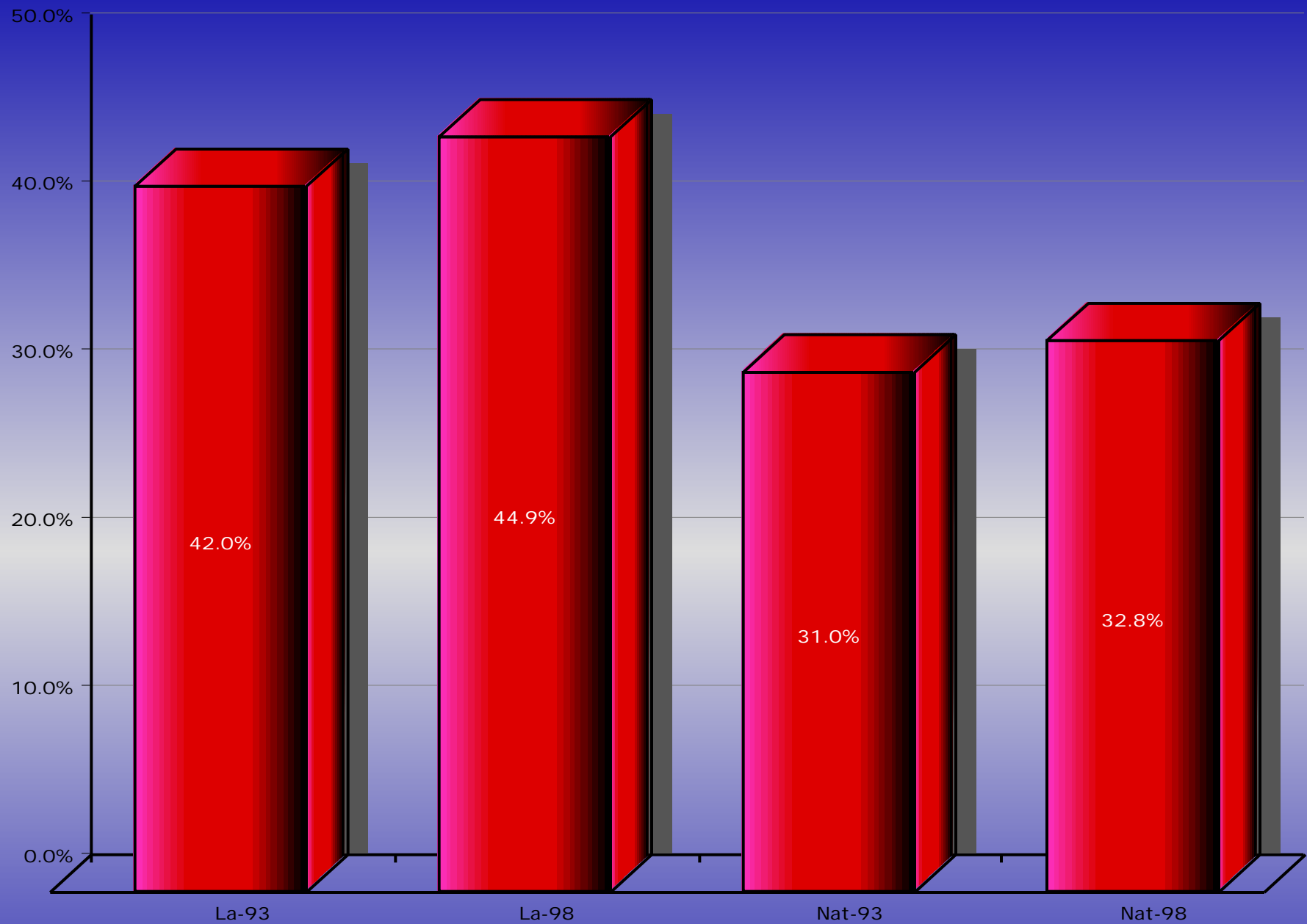
Rank-93 Rank-97 Age adj-97

Death Rate Rankings

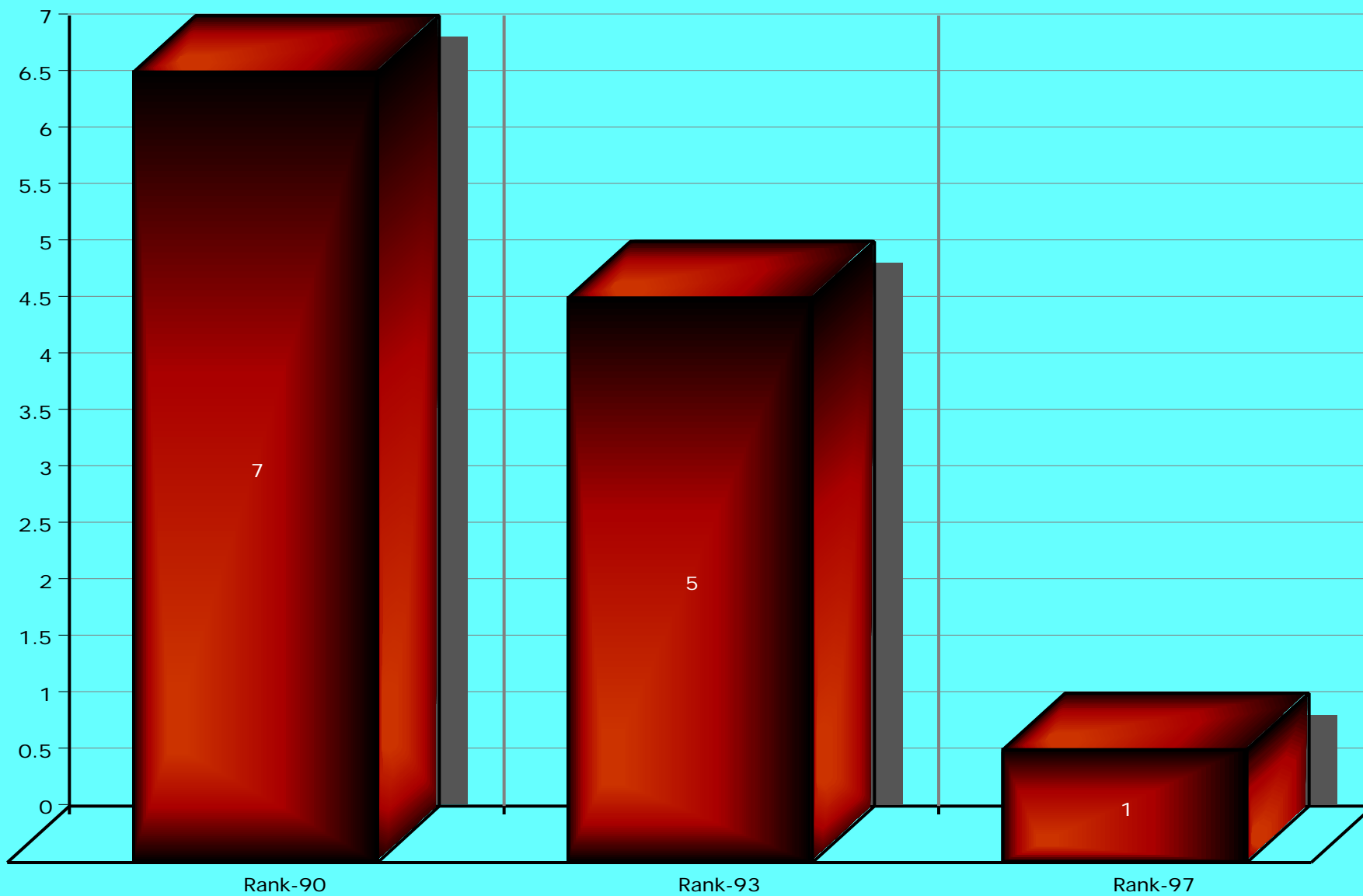


Rank-93 Rank-97 Age adj-97

■ births to unmarried woman/total births

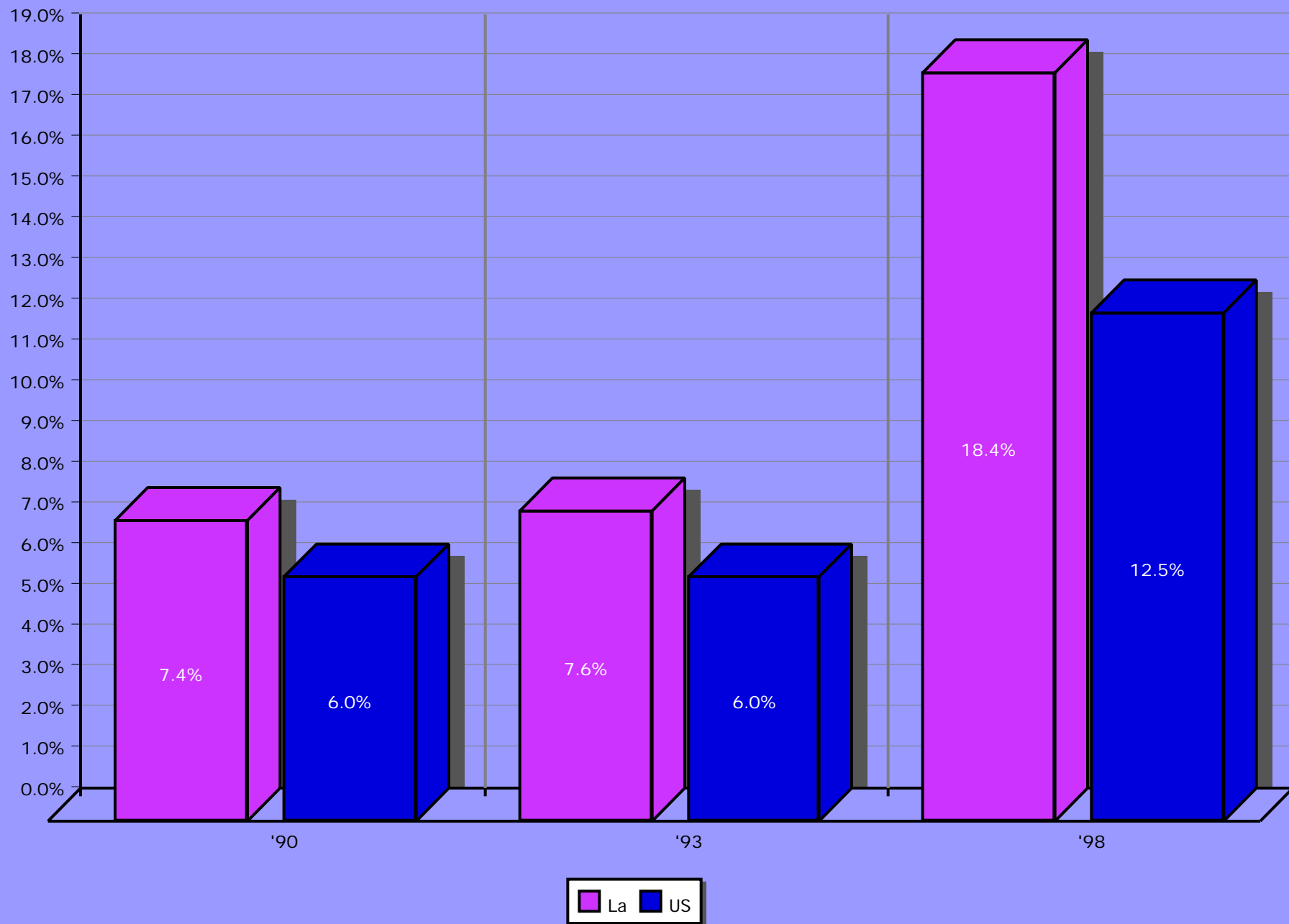


Births to teenage mothers -La. national rank



births to teenage mothers

births to teenage mothers: 90-98, as a percentage of total births



Education Statistics

Source: U.S. Dept of Education
National Center for Educational Statistics
"Early Estimates of Public & Secondary Education Statistics: School Year 1998-99"
Verified by the Legislative Fiscal Office

South	State	Ave. Teacher's Salary '99	National
1	Ga	\$39,675	18
2	Va	\$37,475	23
3	Tn	\$36,500	27
4	NC	\$36,098	28
5	Fl	\$35,916	29
6	Al	\$35,820	30
7	Ky	\$35,526	31
8	Tx	\$35,041	32
9	SC	\$34,506	37
10	WV	\$34,244	38
11	La	\$32,510	43
12	Ar	\$32,350	45
13	Ok	\$31,149	47
14	Ms	\$29,530	48
	South	\$35,796	
	National	\$40,582	

Southern*			Nat.
Rank	State	High School Dropout Rate '97	Rank
1	La	12	1
2	Ga	8	5
3	Ms	6	9
4	Al	5	13
5	Tn	5	15
6	Ar	5	17
7	Va	5	22
8	WV	4	28
9	Tx	4	32
10	Fl	NA	NA
11	Ky	NA	NA
12	NC	NA	NA
13	Ok	NA	NA
14	SC	NA	NA

(% dropouts per total student enrollment)

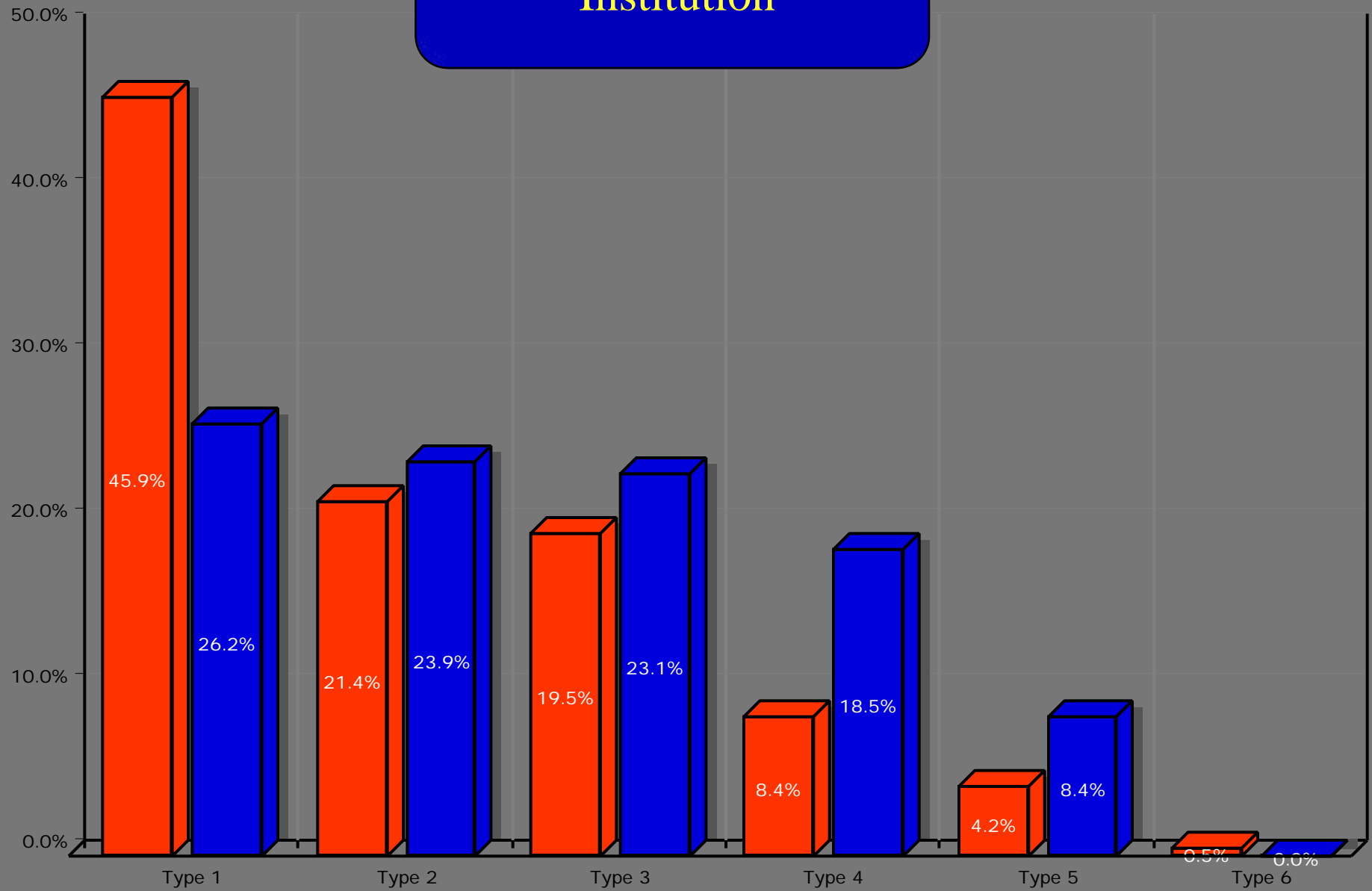
South	State	Ave ACT	National rank
1	Florida	20.6	34
2	Oklahoma	20.6	42
3	Virgina	20.6	25
4	Arkansas	20.3	48
5	Texas	20.3	40
6	Alabama	20.2	44
7	W. Virgina	20.2	14
8	Kentucky	20.1	27
9	Georgia	20	33
10	Tennessee	19.9	45
11	Louisiana	19.6	31
12	N. Carolina	19.4	38
13	S. Carolina	19.1	35
14	Mississippi	18.7	49
	National	21	

Rank	State	SAT Scores '99	National
1	Ok	1,127	11
2	Ar	1,119	13
3	La	1,119	13
4	Al	1,116	15
5	Tn	1,112	16
6	Ms	1,111	17
7	Ky	1,094	20
8	WV	1,039	28
9	Va	1,007	39
10	Fl	997	42
11	Tx	993	46
12	NC	986	48
13	Ga	969	49
14	SC	954	50

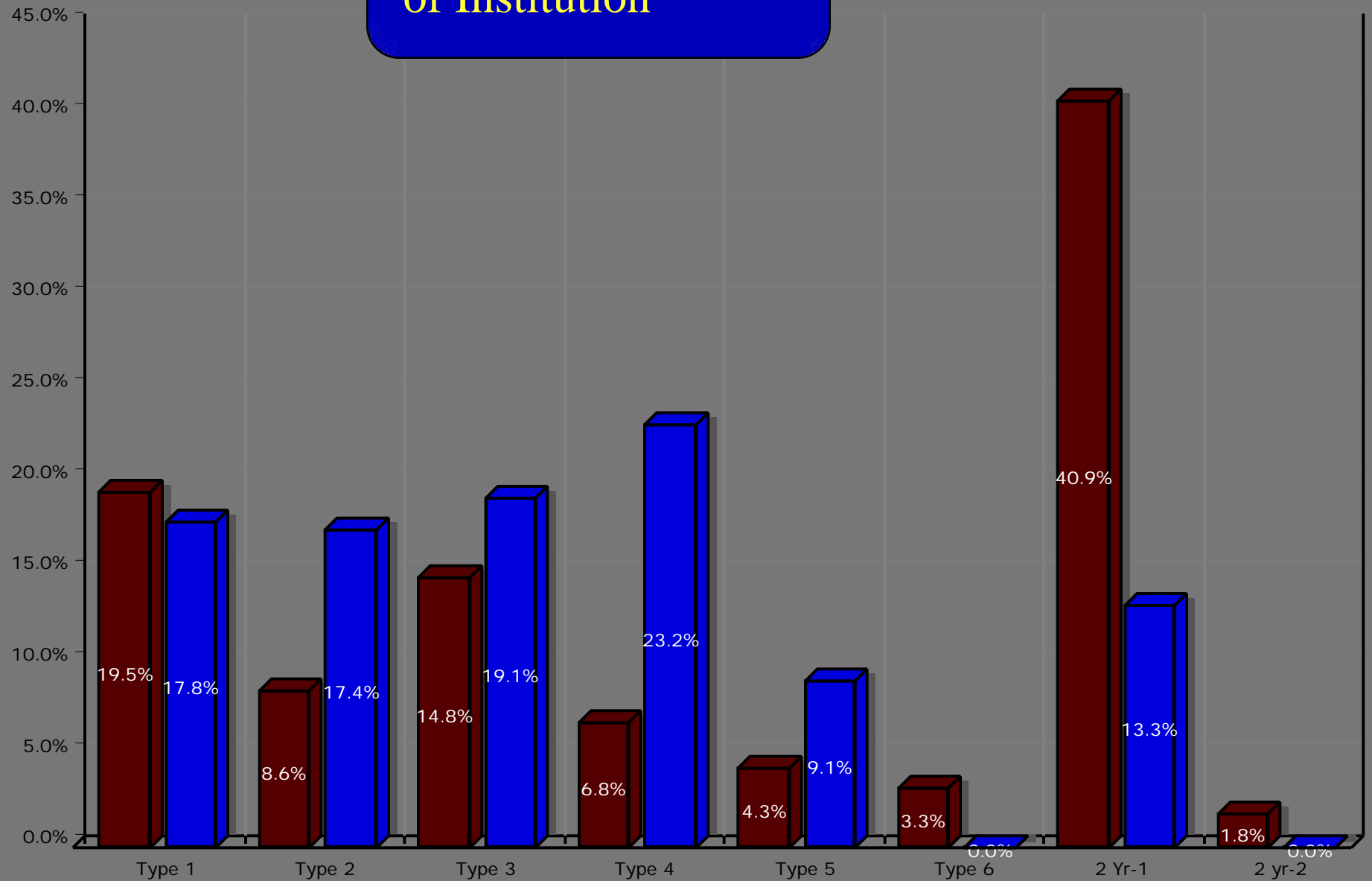
South	State	% of Elem./Sec. School Students in Private Schools '97		National
1	La	15.9		3
2	Fl	10.9		16
3	Ky	9.8		19
4	Ms	9.8		19
5	Al	9.2		26
6	Tn	8.8		27
7	Va	8.3		28
8	SC	8		29
9	Ga	7.5		32
10	NC	6.5		36
11	Tx	5.6		39
12	Ar	5.5		40
13	WV	4.7		44
14	Ok	4.2		46

Higher Education

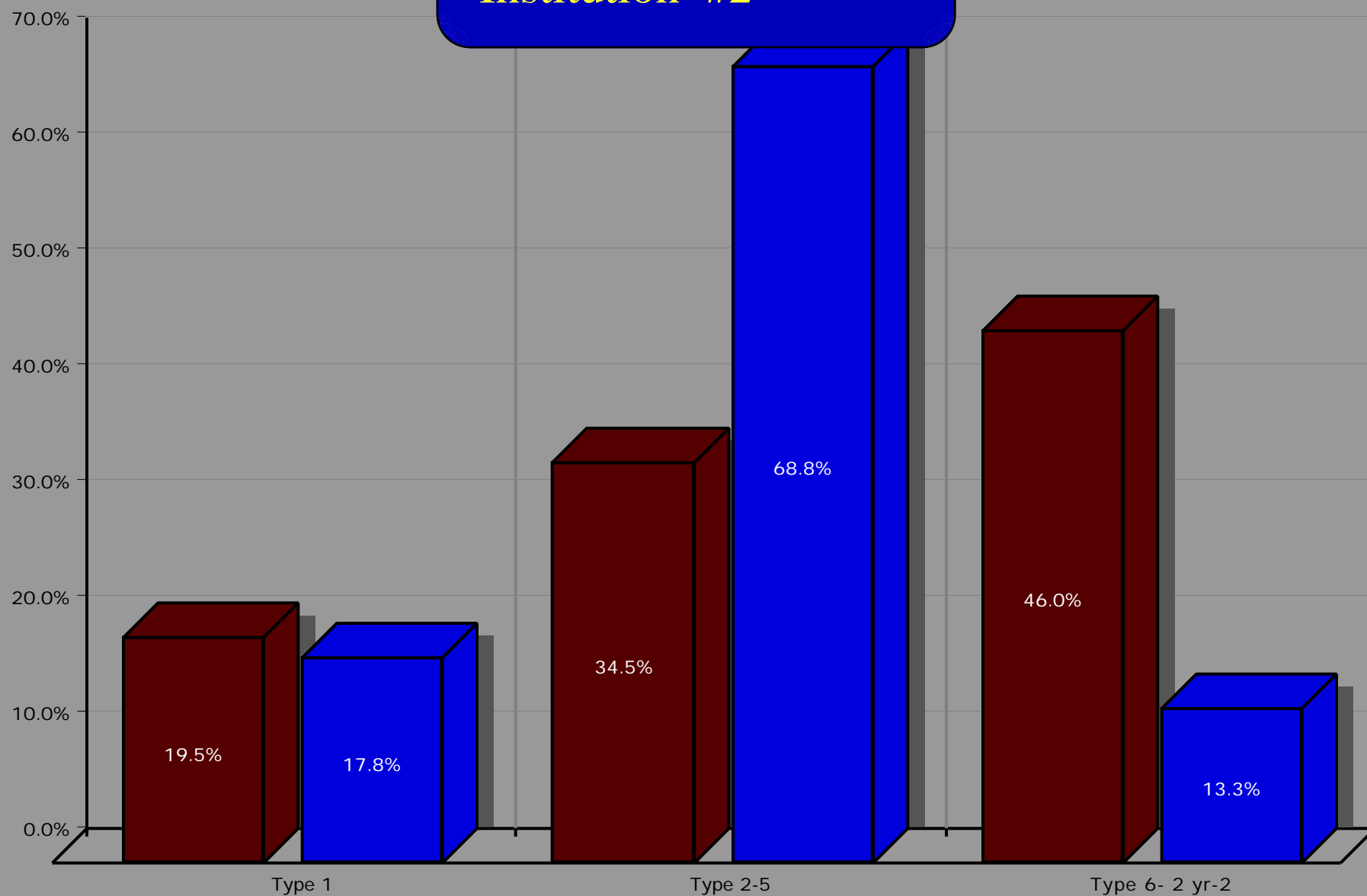
% Graduate Enrollment by Type of Institution



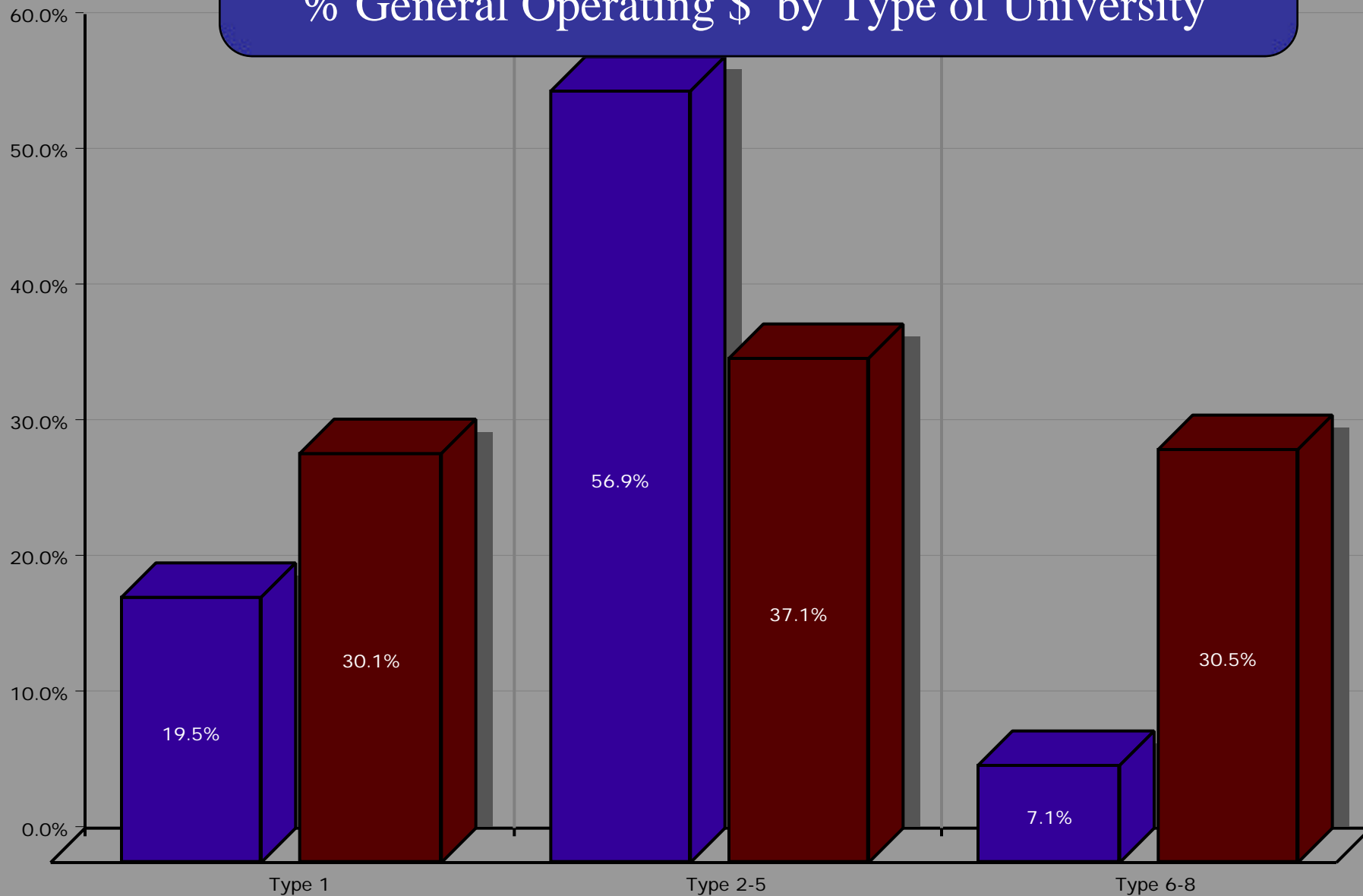
% Undergraduate Enrollment by Type of Institution



% Undergraduate Enrollment by Type of Institution #2



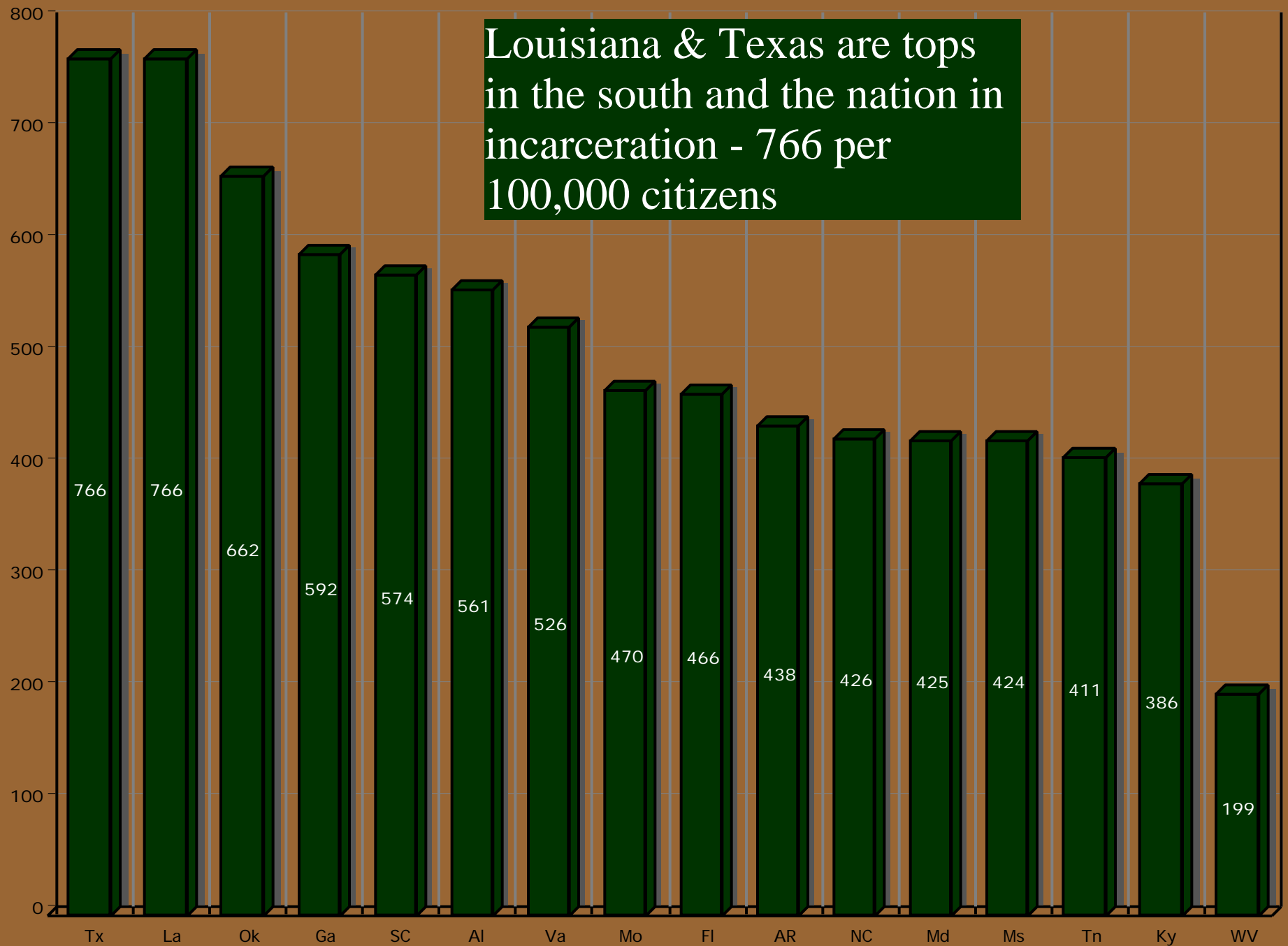
Louisiana vs. Southern Average: % General Operating \$ by Type of University



■ Louisiana ■ SREB states

Corrections Data

Louisiana & Texas are tops
in the south and the nation in
incarceration - 766 per
100,000 citizens



Annual cost per inmate = \$14,600 per yr @ adult state facilities

Annual cost per juvenile = \$40,515 per yr @ state facilities

Cost for a new 1500 bed prison = \$43 million

Workload for Parole agents:

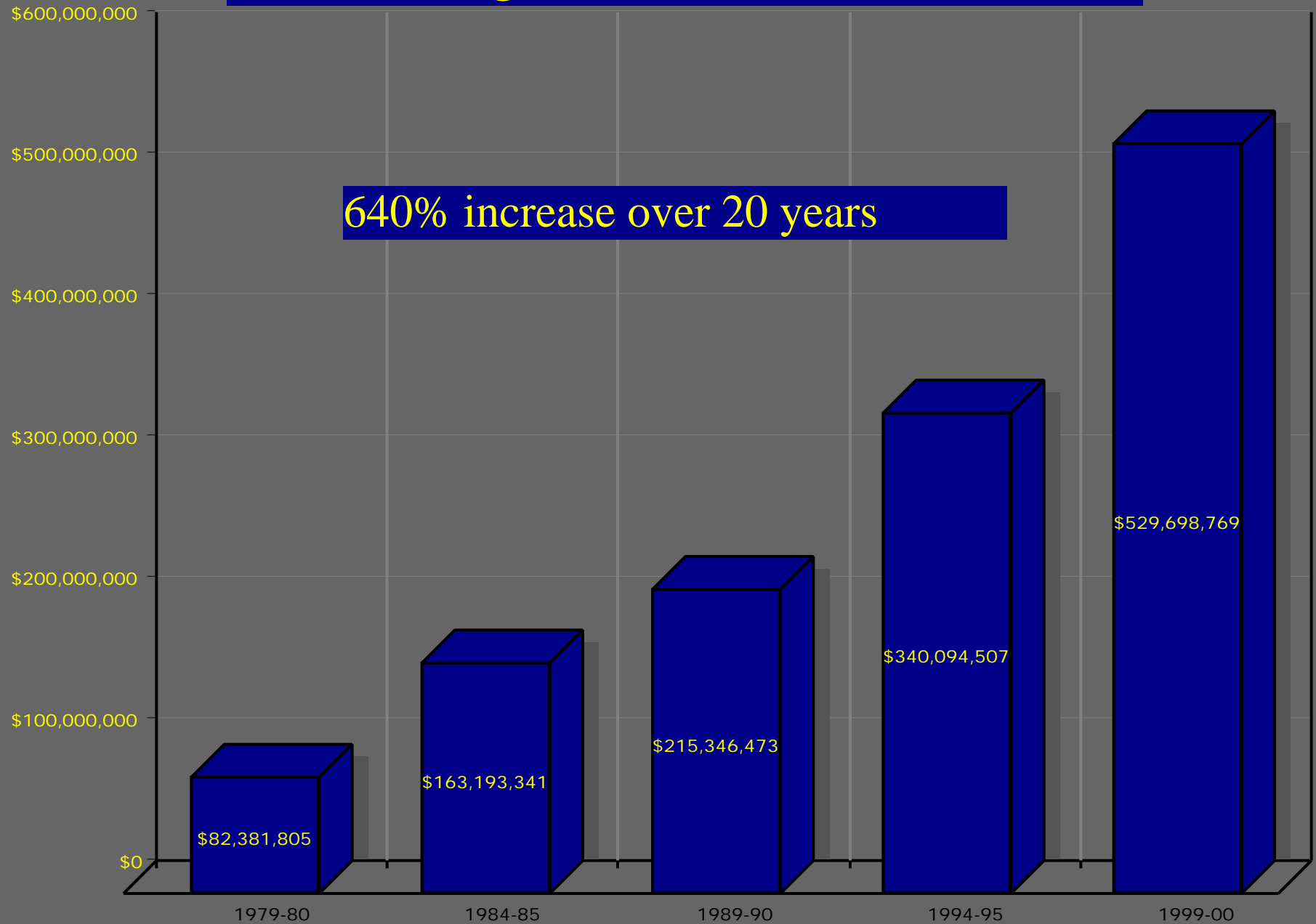
La. = 103 parolees/agent

Southern ave = 85

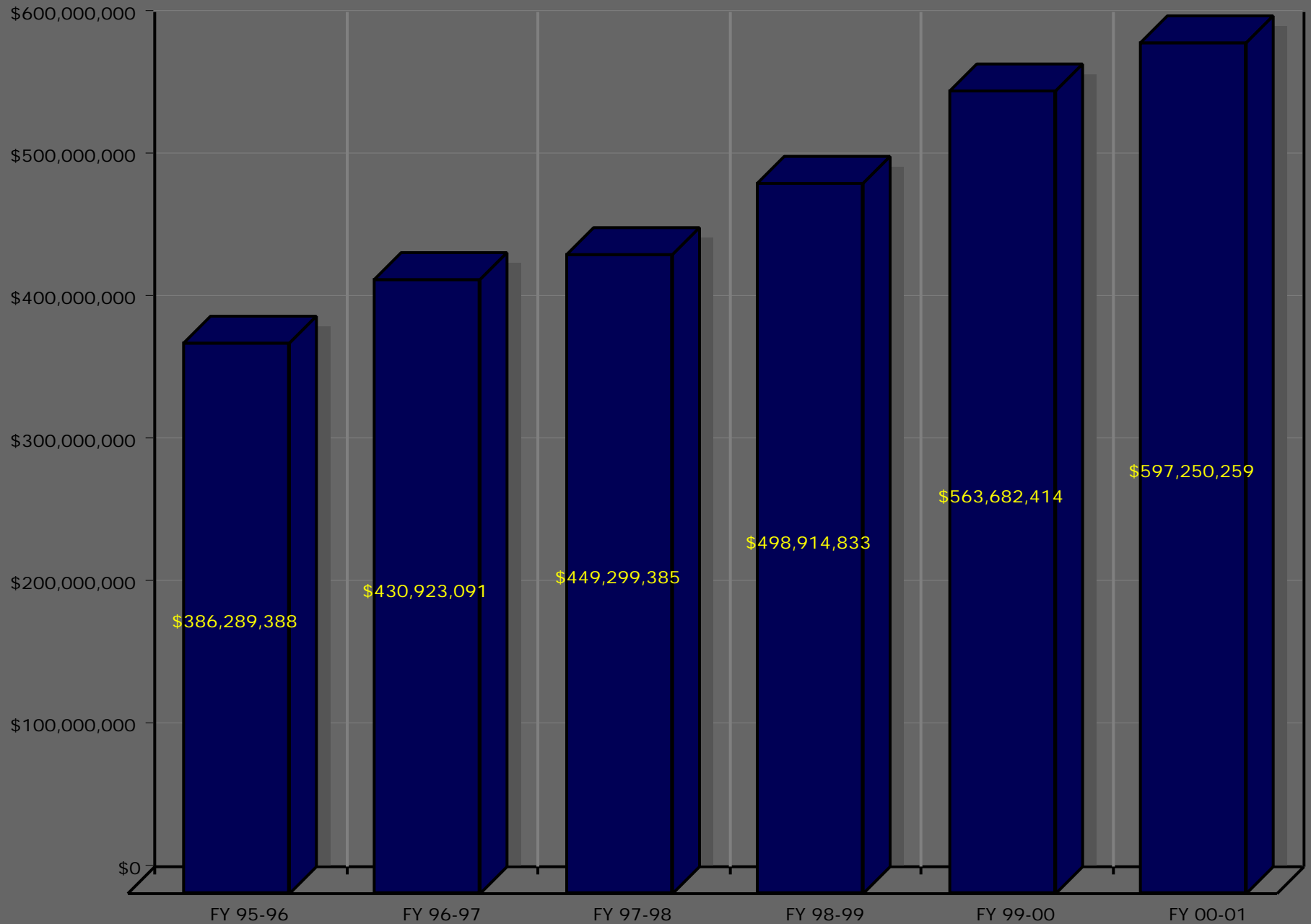
La. recidivism rate = 50% recidivism rate

1% of budget spent on rehabilitation

SGF Budgets: FY80 - FY00

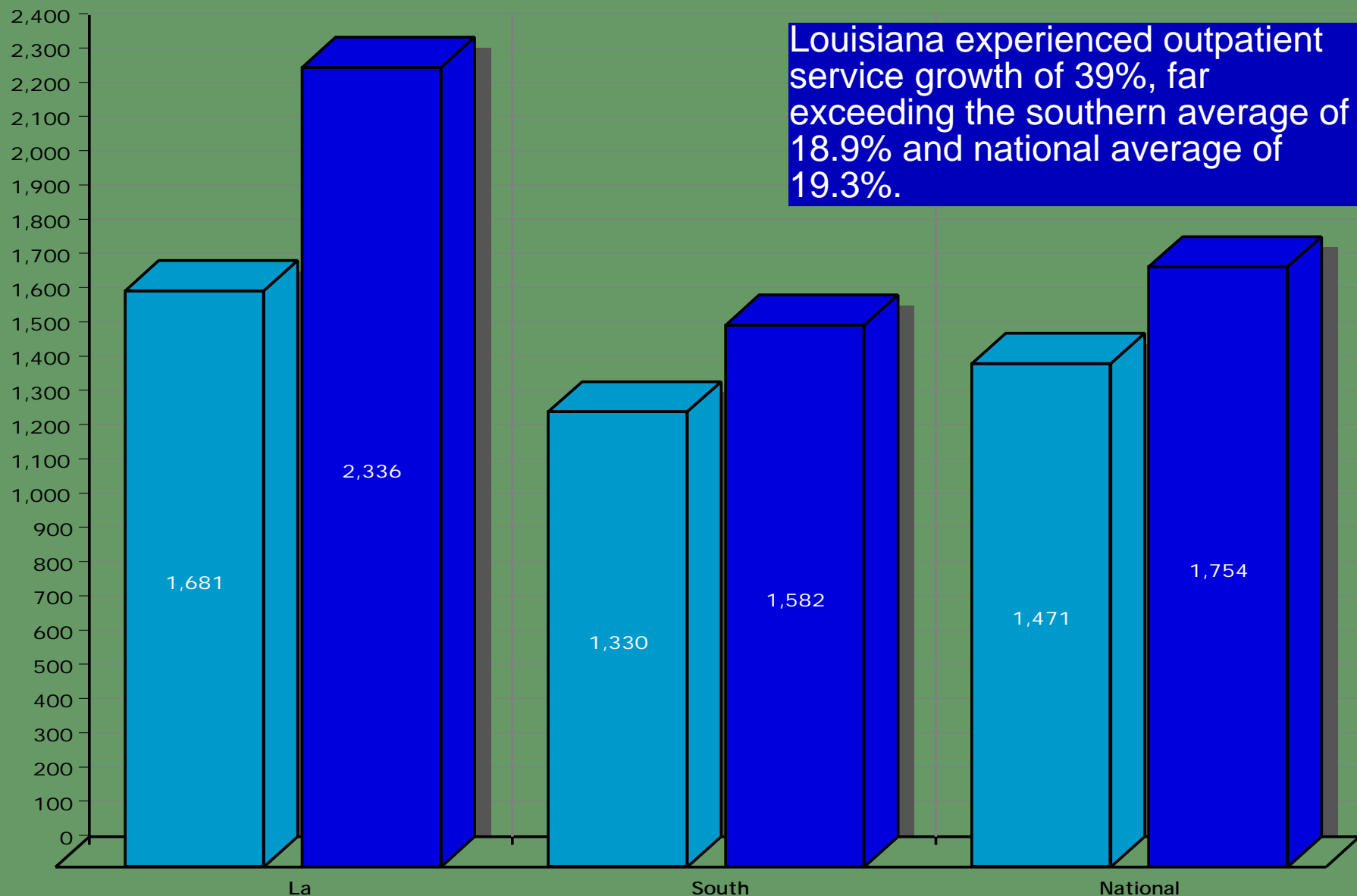


State Funds Budget Growth: FY96 - FY01



Total outpatient: 94-98/capita

(source: AHA)



Total outpatient-94/cap Total outpatient-98/cap